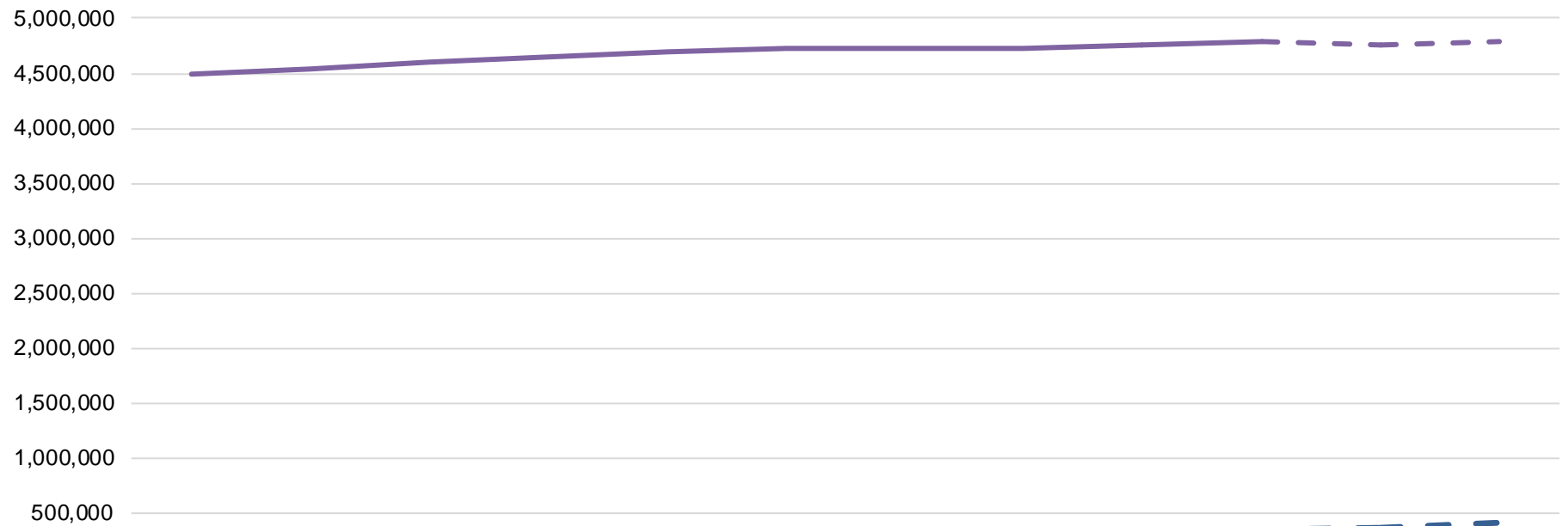




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Average Daily Attendance for School Districts & Charter Holders



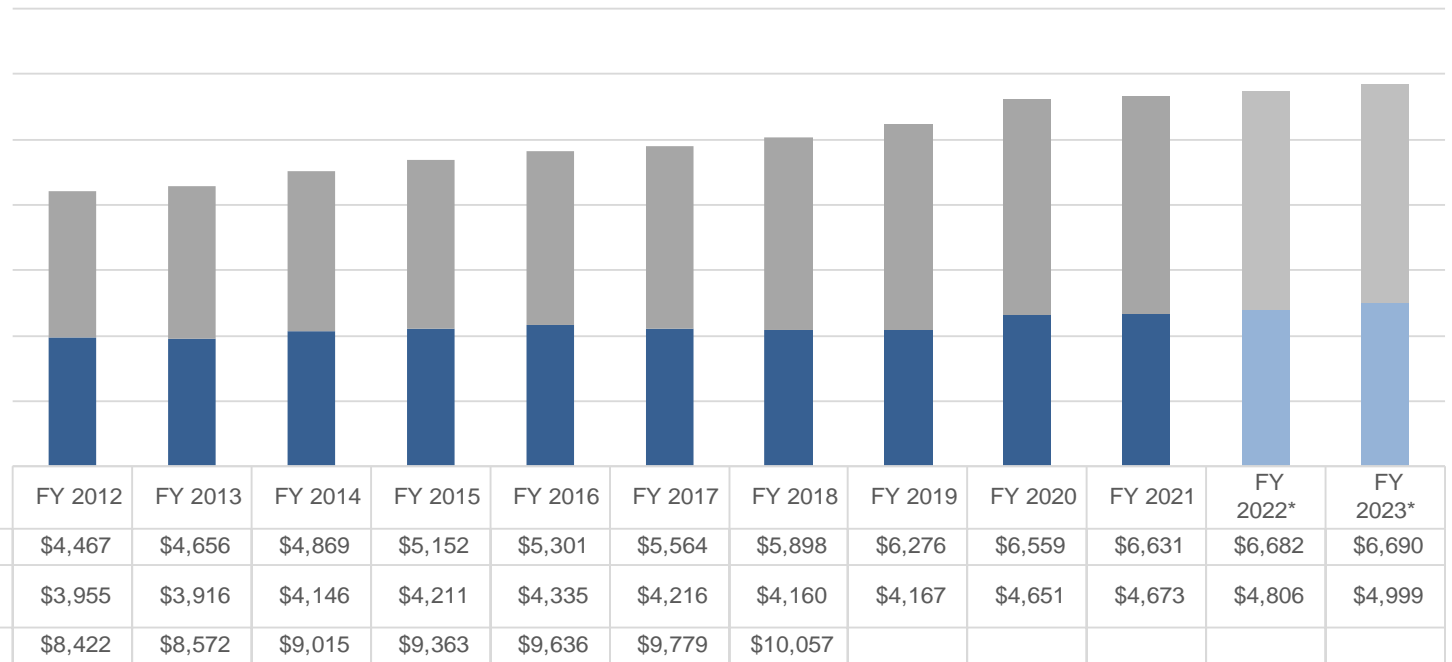
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022*	FY 2023*
ADA School Districts	4,494,730	4,535,687	4,595,420	4,646,788	4,696,621	4,719,816	4,731,931	4,729,122	4,750,222	4,792,165	4,754,163	4,789,634
ADA Charter Holders	138,904	162,315	183,907	207,009	226,762	250,593	271,805	289,906	307,741	345,419	362,768	408,596

Total average daily attendance (ADA) for charter holders is projected to increase from 138,904 in fiscal year (FY) 2012 to 408,596 in FY 2023. Total ADA for school districts is projected to increase from 4,494,730 in FY 2012 to 4,789,634 in FY 2023.

*FY 2022 and FY 2023 are projected.

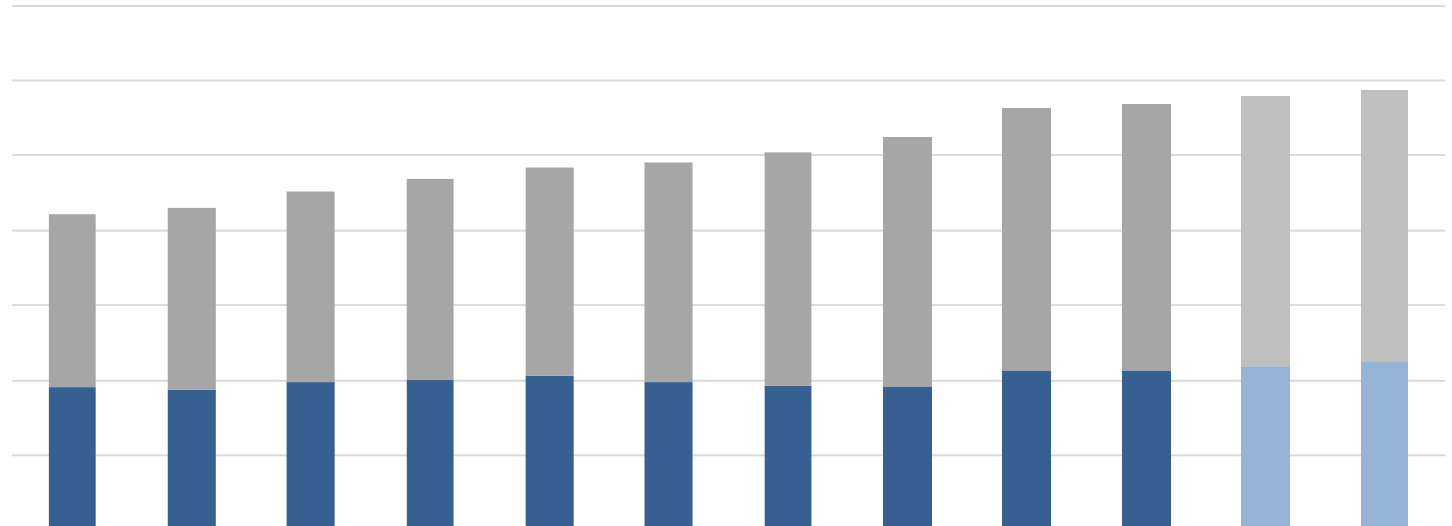


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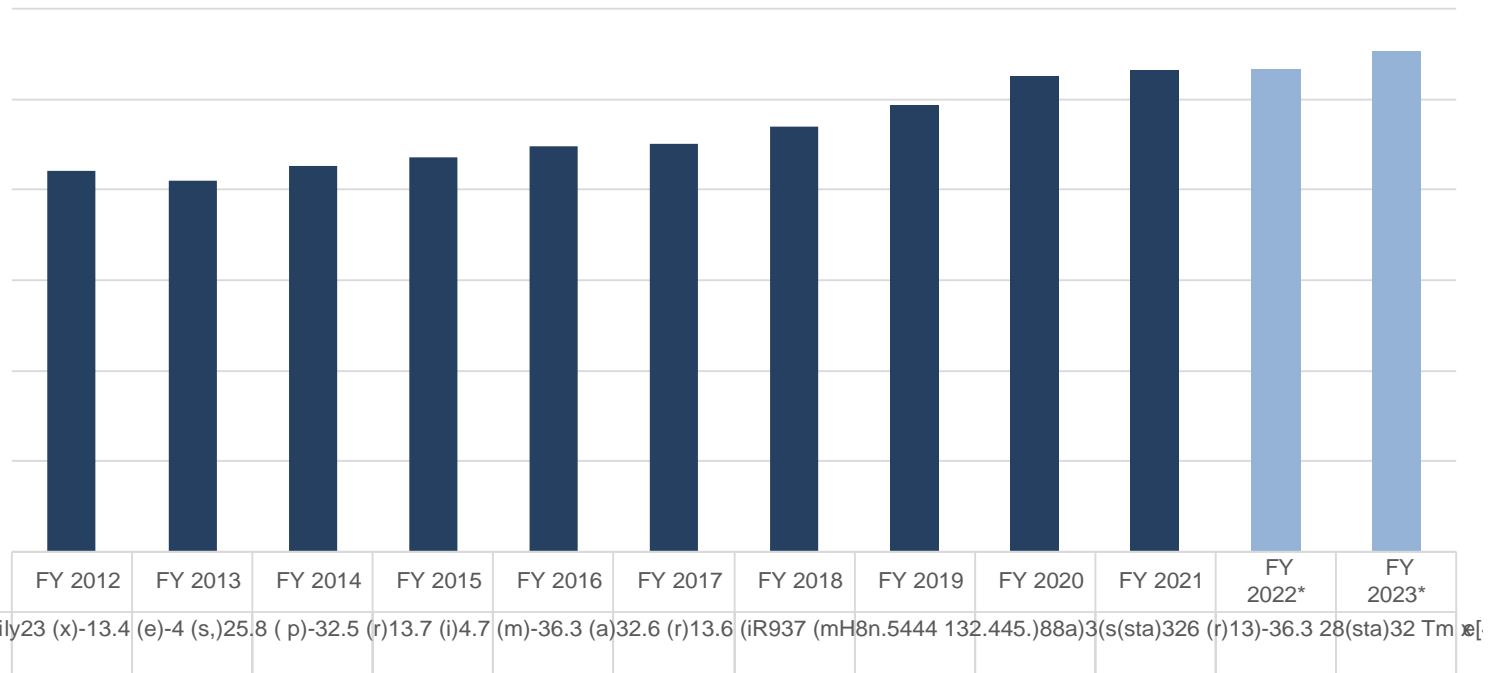
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	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022*	FY 2023*
Local revenue from property taxes	\$4,605	\$4,822	\$5,064	\$5,382	\$5,557	\$5,859	\$6,236	\$6,661	\$6,984	\$7,109	\$7,192	\$7,261
State revenue (from state taxes, primarily sales tax, other taxes and other revenue)	\$3,817	\$3,763	\$3,971	\$4,009	\$4,111	\$3,960	\$3,859	\$3,818	\$4,271	\$4,242	\$4,358	\$4,484
Total Revenue	\$8,421	\$8,585	\$9,035	\$9,391	\$9,668	\$9,820	\$10,095	\$10,479	\$11,255	\$11,351	\$11,551	\$11,745
Total Revenue adjusted for inflation	\$8,421	\$8,457	\$8,748	\$8,519	\$8,234	\$8,159	\$8,163	\$8,178	\$8,185	\$8,192	\$8,200	\$8,207

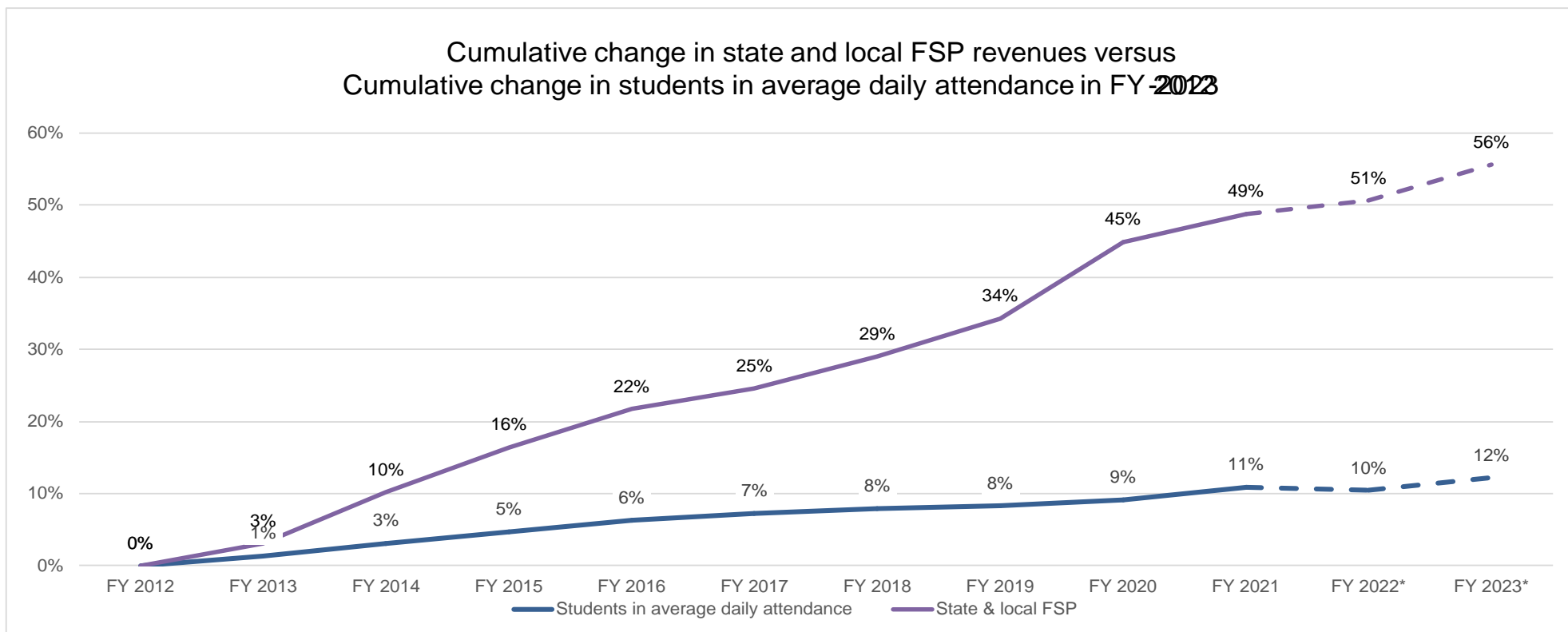


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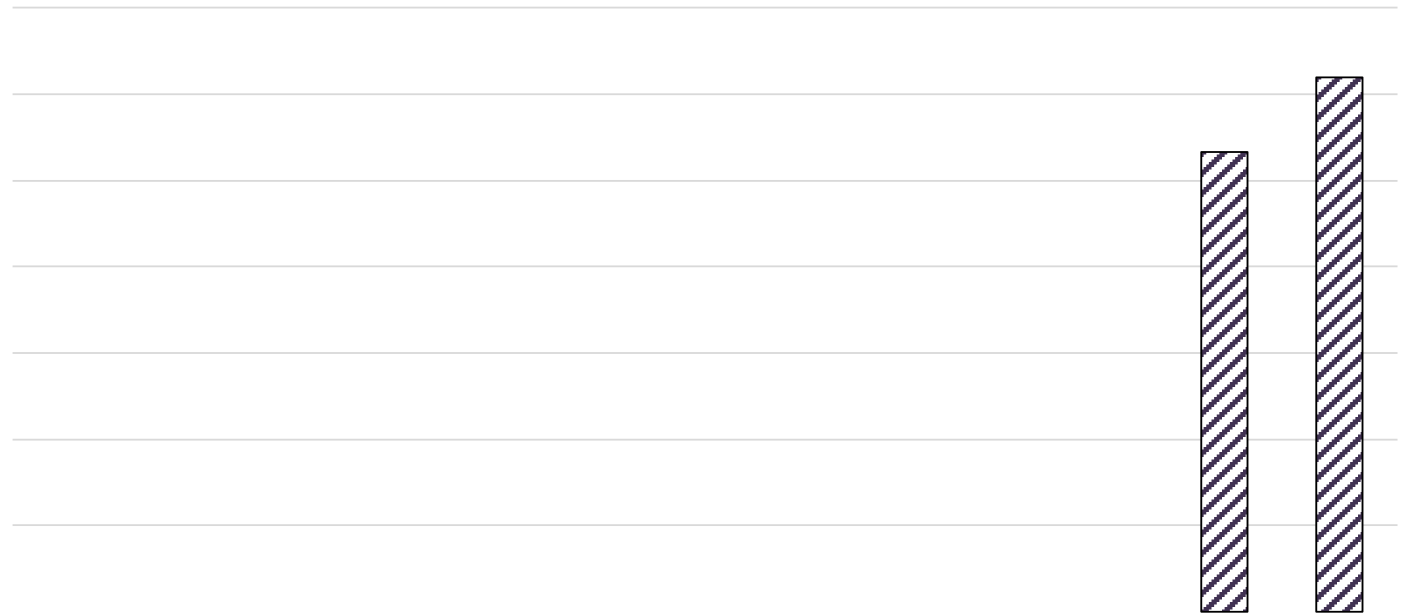


Foundation School Program (FSP) funding and average daily attendance (ADA) reflect charter holders and school districts.

*Fiscal years FY 2022 and 2023 are projected.



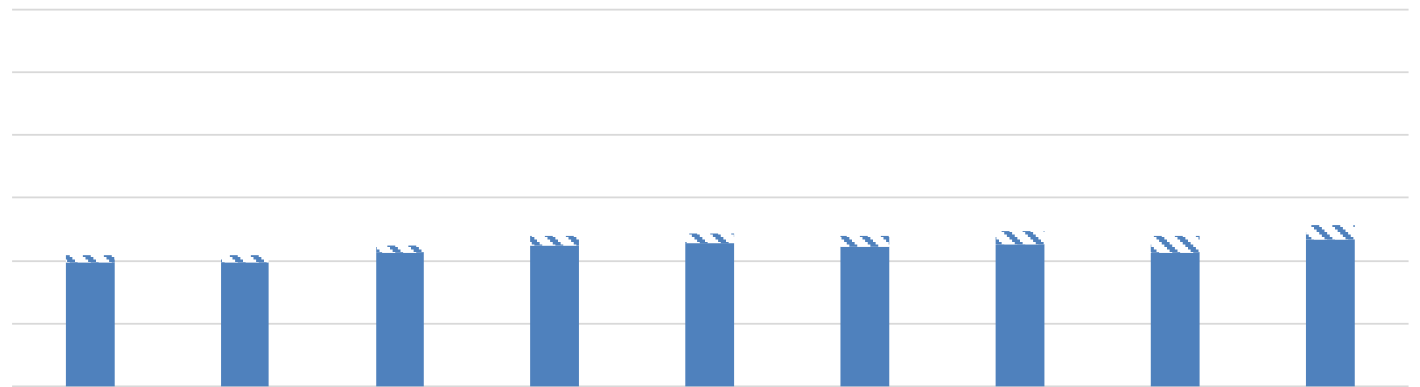
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