109901 ABBOTT ISD	\$1,517,168	\$1,040,564	\$2,557,732	420.957	\$6,076	\$90,133,068	\$1,396,591	138
221901 ABILENE ISD	\$72,960,982	\$45,888,862	\$118,849,844	20,445.352	\$5,813	\$4,232,453,346	\$65,829,682	7,198
014901 ACADEMY ISD	\$6,539,793	\$3,454,305	\$9,994,098	1,724.626	\$5,795	\$312,766,646	\$5,909,970	745
178901 AGUA DULCE ISD	\$2,021,456	\$1,675,005	\$3,696,461	618.826	\$5,973	\$151,321,133	\$1,850,908	145
250906 ALBA-GOLDEN ISD	\$4,326,382	\$3,001,709	\$7,328,091	1,192.716	\$6,144	\$256,849,321	\$3,942,010	388
101902 ALDINE ISD	\$341,769,758	\$224,928,805	\$566,698,563	91,284.737	\$6,208	\$18,585,811,281	\$312,319,779	33,113
125901 ALICE ISD	\$18,638,268	\$16,522,709	\$35,160,977	6,475.663	\$5,430	\$1,785,988,455	\$16,454,342	885
101903 ALIEF ISD	\$220,512,109	\$161,813,663	\$382,325,772	60,373.778	\$6,333	\$13,734,225,001	\$200,179,693	17,387
022901 ALPINE ISD	\$4,256,751	\$5,601,991	\$9,858,742	1,603.040	\$6,150	\$486,382,577	\$3,794,459	80
037901 ALTO ISD	\$4,291,665	\$1,317,424	\$5,609,089	981.191	\$5,717	\$125,087,494	\$4,005,716	589
020901 ALVIN ISD	\$113,472,011	\$59,033,640	\$172,505,651	28,048.028	\$6,150	\$5,100,366,861	\$103,736,194	12,084
188901 AMARILLO ISD	\$157,019,636	\$92,981,031	\$250,000,667	40,721.701	\$6,139	\$7,970,029,548	\$143,076,279	15,776
140901 AMHERST ISD	\$1,117,804	\$551,401	\$1,669,205	266.699	\$6,259	\$44,866,906	\$1,053,006	126
020902 ANGLETON ISD	\$24,837,505	\$27,247,270	\$52,084,775	8,420.783	\$6,185	\$2,400,853,670	\$21,849,289	906
043902 ANNA ISD	\$16,644,630	\$8,723,299	\$25,367,929	4,013.065	\$6,321	\$719,873,078	\$15,360,192	1,759
127901 ANSON ISD	\$4,997,659	\$1,551,254	\$6,548,913	1,072.013	\$6,109	\$134,722,551	\$4,697,465	650
071906 ANTHONY ISD	\$5,169,484	\$1,857,467	\$7,026,951	1,225.726	\$5,733	\$178,335,822	\$4,814,150	667
110901 ANTON ISD	\$1,303,216	\$993,105	\$2,296,321	412.790	\$5,563	\$101,944,447	\$1,199,365	93
228905 APPLE SPRINGS ISD	\$1,579,860	\$902,530	\$2,482,390	315.910	\$7,858	\$38,130,261	\$1,498,247	190
109912 AQUILLA ISD	\$1,784,308	\$811,048	\$2,595,356	424.330	\$6,116	\$72,635,821	\$1,664,790	196
205901 ARANSAS PASS ISD 205201	\$7,105,138	\$7,862,206	\$14,967,344	2,552.307	\$5,864	\$716,909,094	\$6,329,079	308
200201								

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							2016-2017
2016-2017						2016-2017 TIER I	WADA
TIER I + TIER II	2016-2017 Total 2	016-2017 Total	2016-2017	2016-2017		+ TIER II - ASF -	Available to
State Aid	M&O Collections	Revenue	WADA	WADA Cost	2015 Property Value	HS Allotment	Sell
\$9,373,913	\$10,681,708	\$20,055,621	3,152.120	\$6,363	\$860,543,593	\$8,269,503	458
\$7,785,153	\$3,181,119	\$10,966,272	1,937.388	\$5,660	\$314,534,485	\$7,146,083	952
\$16,412,096	\$10,247,122	\$26,659,218	4,138.460	\$6,442	\$798,122,824	\$15,002,492	1,640
\$38,834,263	\$41,292,137	\$80,126,400	13,253.999	\$6,045	\$3,619,998,246	\$33,767,377	1,923
\$1,748,445	\$885,225	\$2,633,670	410.161	\$6,421	\$69,115,877	\$1,649,543	193
\$8,169,011	\$4,059,408	\$12,228,419	2,084.513	\$5,866	\$366,143,649	\$7,419,803	938
\$14,713,458	\$17,625,880	\$32,339,338	5,083.198	\$6,362	\$1,468,935,440	\$12,894,885	485
\$9,399,647	\$3,457,537	\$12,857,184	2,193.977	\$5,860	\$311,608,957	\$8,673,609	1,218
\$2,320,081	\$927,943	\$3,248,024	544.167	\$5,969	\$77,843,677	\$2,167,794	300
\$8,715,959	\$6,760,973	\$15,476,932	2,656.396	\$5,826	\$618,618,439	\$7,771,566	720
\$29,825,487	\$22,108,411	\$51,933,898	7,911.121	\$6,565	\$1,733,675,303	\$27,167,152	2,484
\$4,709,219	\$1,457,890	\$6,167,109	996.620	\$6,188	\$120,885,251	\$4,429,278	618
\$29,283,918	\$6,411,164	\$35,695,082	5,498.805	\$6,491	\$468,194,163	\$27,568,627	4,033
\$29,918,600	\$30,293,154	\$60,211,754	10,106.607	\$5,958	\$2,702,988,674	\$26,266,429	1,646
\$3,758,614							
	TIER I + TIER II State Aid \$9,373,913 \$7,785,153 \$16,412,096 \$38,834,263 \$1,748,445 \$8,169,011 \$14,713,458 \$9,399,647 \$2,320,081 \$8,715,959 \$29,825,487 \$4,709,219 \$29,283,918 \$29,918,600	TIER I + TIER II 2016–2017 Total 2 State Aid M&O Collections \$9,373,913 \$10,681,708 \$7,785,153 \$3,181,119 \$16,412,096 \$10,247,122 \$38,834,263 \$41,292,137 \$1,748,445 \$885,225 \$8,169,011 \$4,059,408 \$14,713,458 \$17,625,880 \$9,399,647 \$3,457,537 \$2,320,081 \$927,943 \$8,715,959 \$6,760,973 \$29,825,487 \$22,108,411 \$4,709,219 \$1,457,890 \$29,283,918 \$6,411,164 \$29,918,600 \$30,293,154	TIER I + TIER II 2016–2017 Total State Aid M&O Collections \$9,373,913 \$10,681,708 \$20,055,621 \$7,785,153 \$3,181,119 \$10,966,272 \$16,412,096 \$10,247,122 \$26,659,218 \$38,834,263 \$41,292,137 \$80,126,400 \$1,748,445 \$885,225 \$2,633,670 \$8,169,011 \$4,059,408 \$12,228,419 \$14,713,458 \$17,625,880 \$32,339,338 \$9,399,647 \$3,457,537 \$12,857,184 \$2,320,081 \$927,943 \$3,248,024 \$8,715,959 \$6,760,973 \$15,476,932 \$29,825,487 \$22,108,411 \$51,933,898 \$4,709,219 \$1,457,890 \$6,167,109 \$29,283,918 \$6,411,164 \$35,695,082 \$29,918,600 \$30,293,154 \$60,211,754	TIER I + TIER II 2016–2017 Total 2016–2017 Total State Aid M&O Collections Revenue \$9,373,913 \$10,681,708 \$20,055,621 3,152.120 \$7,785,153 \$3,181,119 \$10,966,272 1,937.388 \$16,412,096 \$10,247,122 \$26,659,218 4,138.460 \$38,834,263 \$41,292,137 \$80,126,400 13,253.999 \$1,748,445 \$885,225 \$2,633,670 410.161 \$8,169,011 \$4,059,408 \$12,228,419 2,084.513 \$14,713,458 \$17,625,880 \$32,339,338 5,083.198 \$9,399,647 \$3,457,537 \$12,857,184 2,193.977 \$2,320,081 \$927,943 \$3,248,024 544.167 \$8,715,959 \$6,760,973 \$15,476,932 2,656.396 \$29,825,487 \$22,108,411 \$51,933,898 7,911.121 \$4,709,219 \$1,457,890 \$6,167,109 996.620 \$29,283,918 \$6,411,164 \$35,695,082 5,498.805 \$29,918,600 \$30,293,154 \$60,211,754 10,106.607	TIER I + TIER II 2016–2017 Total 2016–2017 Total 2016–2017 Total 2016–2017 Total 2016–2017 Total 2016–2017 Total 2016–2017 WADA WADA Cost \$9,373,913 \$10,681,708 \$20,055,621 3,152.120 \$6,363 \$7,785,153 \$3,181,119 \$10,966,272 1,937.388 \$5,660 \$16,412,096 \$10,247,122 \$26,659,218 4,138.460 \$6,442 \$38,834,263 \$41,292,137 \$80,126,400 13,253.999 \$6,045 \$1,748,445 \$885,225 \$2,633,670 410.161 \$6,421 \$8,169,011 \$4,059,408 \$12,228,419 2,084.513 \$5,866 \$14,713,458 \$17,625,880 \$32,339,338 5,083.198 \$6,362 \$9,399,647 \$3,457,537 \$12,857,184 2,193.977 \$5,860 \$2,320,081 \$927,943 \$3,248,024 544.167 \$5,969 \$8,715,959 \$6,760,973 \$15,476,932 2,656.396 \$5,826 \$4,709,219 \$1,457,890 \$	TIER I + TIER II 2016–2017 Total 2016–2017 Total 2016–2017 Total 2016–2017 WADA 2016–2017 WADA Cost 2015 Property Value \$9,373,913 \$10,681,708 \$20,055,621 3,152,120 \$6,363 \$860,543,593 \$7,785,153 \$3,181,119 \$10,966,272 1,937,388 \$5,660 \$314,534,485 \$16,412,096 \$10,247,122 \$26,659,218 4,138,460 \$6,442 \$798,122,824 \$38,834,263 \$41,292,137 \$80,126,400 13,253,999 \$6,045 \$3,619,998,246 \$1,748,445 \$885,225 \$2,633,670 410,161 \$6,421 \$69,115,877 \$8,169,011 \$4,059,408 \$12,228,419 2,084,513 \$5,866 \$366,143,649 \$14,713,458 \$17,625,880 \$32,339,338 5,083,198 \$6,362 \$1,468,935,440 \$9,399,647 \$3,457,537 \$12,857,184 2,193,977 \$5,860 \$311,608,957 \$2,320,081 \$927,943 \$3,248,024 544,167 \$5,969 \$77,843,677 \$8,715,959	TIER I+ TIER II 2016-2017 Total 2016-2017 Total 2016-2017 WADA 2016-2017 WADA 4 TIER II - ASF - HS Allotment \$9,373,913 \$10,681,708 \$20,055,621 3,152,120 \$6,363 \$860,543,593 \$8,269,503 \$7,785,153 \$3,181,119 \$10,966,272 1,937,388 \$5,660 \$314,534,485 \$7,146,083 \$16,412,096 \$10,247,122 \$26,659,218 4,138,460 \$6,442 \$798,122,824 \$15,002,492 \$38,834,263 \$41,292,137 \$80,126,400 13,253,999 \$6,045 \$3,619,998,246 \$33,767,377 \$1,748,445 \$885,225 \$2,633,670 410,161 \$6,421 \$69,115,877 \$1,649,543 \$8,169,011 \$4,059,408 \$12,228,419 2,084,513 \$5,866 \$366,143,649 \$7,419,803 \$14,713,458 \$17,625,880 \$32,339,338 \$0,831,198 \$6,362 \$1,468,935,440 \$12,894,885 \$9,399,647 \$3,457,537 \$12,857,184 \$2,193,977 \$5,860 \$311,608,957 \$8,673,609 \$2,320,081 \$927,943 \$3,248,024 </td

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Compiled on 9/28/2016 Run ID 18343

> 2016–2017 TIER I + TIER II

CDN District Name

Compiled on 9/28/2016 Run ID 18343

								2016-2017
	2016-2017						2016-2017 TIER I	WADA
	TIER I + TIER II	2016-2017 Total 2	2016-2017 Total	2016-2017	2016-2017		+ TIER II - ASF -	Available to
CDN District Name	State Aid	M&O Collections	Revenue	WADA	WADA Cost	2015 Property Value	HS Allotment	Sell
205902 GREGORY-PORTLAND ISD	\$15,423,615	\$19,171,051	\$34,594,666	5,601.221	\$6,176	\$1,654,202,292	\$13,364,425	423
228901 GROVETON ISD	\$3,753,446	\$2,914,145	\$6,667,591	1,160.145	\$5,747	\$277,860,419	\$3,428,384	290
091917 GUNTER ISD	\$4,310,626	\$2,707,590	\$7,018,216	1,055.170	\$6,651	\$220,540,237	\$3,947,152	364
047903 GUSTINE ISD	\$1,864,118	\$573,606	\$2,437,724	417.659	\$5,837	\$51,832,419	\$1,778,160	255
095903 HALE CENTER ISD	\$4,531,895	\$952,567	\$5,484,462	993.126	\$5,522	\$101,159,206	\$4,264,488	676
161924 HALLSBURG ISD	\$658,065	\$626,184	\$1,284,249	229.552	\$5,595	\$60,565,969	\$595,393	39
097902 HAMILTON ISD	\$3,401,286	\$3,087,497	\$6,488,783	1,155.431	\$5,616	\$302,140,145	\$3,069,732	209
127903 HAMLIN ISD	\$2,114,445	\$1,755,259	\$3,869,704	682.256	\$5,672	\$172,005,498	\$1,929,238	143
219901 HAPPY ISD	\$1,803,798	\$801,128	\$2,604,926	449.383	\$5,797	\$75,222,042	\$1,689,288	213
146904 HARDIN ISD	\$6,316,925	\$4,050,102	\$10,367,027	1,706.544	\$6,075	\$358,253,512	\$5,729,298	585
100905 HARDIN-JEFFERSON ISD	\$6,614,116	\$7,062,644	\$13,676,760	2,685.703	\$5,092	\$853,822,009	\$5,631,016	13
015904 HARLANDALE ISD	\$112,151,292	\$17,587,655	\$129,738,947	20,004.113	\$6,486	\$1,289,132,503	\$105,797,389	15,969
102905 HARLETON ISD	\$4,573,586	\$1,897,814	\$6,471,400	1,068.759	\$6,055	\$167,457,239	\$4,231,824	544
031903 HARLINGEN CISD	\$114,576,668	\$39,663,599	\$154,240,267	24,242.148	\$6,362	\$3,361,428,780	\$106,406,940	13,721
230905 HARMONY ISD	\$4,473,179	\$4,577,768	\$9,050,947	1,476.091	\$6,132	\$390,700,637	\$3,992,861	253
035902 HART ISD	\$1,106,510	\$1,046,935	\$2,153,445	346.445	\$6,216	\$86,530,533	\$999,031	75
225907 HARTS BLUFF ISD	\$3,302,437	\$1,534,211	\$4,836,648	846.482	\$5,714	\$138,591,495	\$3,093,391	412
104901 HASKELL CISD	\$4,074,855	\$2,217,833						

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								2016–2017
	2016-2017						2016-2017 TIER I	WADA
	TIER I + TIER II	II 2016-2017 Total 2	2016-2017 Total	2016-2017	2016-2017		+ TIER II - ASF -	Available to
CDN District Name	State Aid	M&O Collections	Revenue	WADA	WADA Cost	2015 Property Value	HS Allotment	Sell
061905 KRUM ISD	\$8,898,618	\$9,863,994	\$18,762,612	2,874.568	\$6,527	\$772,128,086	\$7,963,171	457
031905 LA FERIA ISD	\$26,511,750	\$4,473,277	\$30,985,027	4,892.947	\$6,333	\$368,886,103	\$24,949,353	3,738
108912 LA JOYA ISD	\$228,771,380	\$26,380,419	\$255,151,799	39,546.347	\$6,452	\$2,169,995,148	\$216,453,512	32,754
254902 LA PRYOR ISD	\$3,989,337	\$945,814	\$4,935,151	830.316	\$5,944	\$89,334,054	\$3,775,624	550
161906 LA VEGA ISD	\$15,613,114	\$8,523,069	\$24,136,183	3,805.907	\$6,342	\$688,930,970	\$14,338,011	1,649
247903 LA VERNIA ISD	\$12,355,152	\$9,966,996	\$22,322,148	3,842.152	\$5,810	\$930,818,395	\$10,900,533	928
108914 LA VILLA ISD	\$5,570,752	\$1,242,306	\$6,813,058	1,095.698	\$6,218	\$107,551,354	\$5,306,987	759
061912 LAKE DALLAS ISD	\$14,073,918	\$17,559,417	\$31,633,335	4,932.386	\$6,413	\$1,419,973,281	\$12,273,962	488
220910 LAKE WORTH ISD	\$19,644,218	\$9,046,536	\$28,690,754	4,589.606	\$6,251	\$763,911,988	\$18,250,493	2,198
058906 LAMESA ISD	\$12,179,248	\$6,765,898	\$18,945,146	2,985.822	\$6,345	\$568,525,828	\$11,311,156	1,206
141901 LAMPASAS ISD	\$14,265,165	\$12,976,258	\$27,241,423	4,243.775	\$6,419	\$1,053,211,552	\$12,779,120	947
057913 LANCASTER ISD	\$34,635,046	\$18,968,367	\$53,603,413	9,079.740	\$5,904	\$1,718,318,880	\$31,521,476	3,701
240901 LAREDO ISD	\$167,380,689	\$22,439,916	\$189,820,605	32,412.356	\$5,856	\$2,119,767,757	\$157,310,572	25,777
245901 LASARA ISD	\$4,949,822	\$430,867	\$5,380,689	845.751	\$6,362	\$35,043,379	\$4,750,068	736
113905 LATEXO ISD	\$2,838,075	\$1,690,669	\$4,528,744	774-5d [[(\$27,)2.3(241,	,) 20.(35(6192)3] T81.3 (P0 682) JVI (C 1024 R6	BIB(13/277,4253b(05)(15/3/2 th)2	(4 3/224)1/21 (3/17/01/11/12/45/17/01/11/67

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									2016–2017
		2016-2017						2016-2017 TIER I	WADA
		TIER I + TIER II	2016-2017 Total	2016-2017 Total	2016-2017	2016-2017		+ TIER II - ASF -	Available to
CDN	District Name	State Aid	M&O Collections	Revenue	WADA	WADA Cost	2015 Property Value	HS Allotment	Sell
184904 MII	LLSAP ISD	\$4,334,069	\$3,666,367	\$8,000,436	1,244.059	\$6,431	\$297,310,689	\$3,927,157	313

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2016–2017 TIER I + TIER II 2016–2017 Total

CDN District Name State Aid Compiled on 9/28/2016 Run ID 18343

CDN