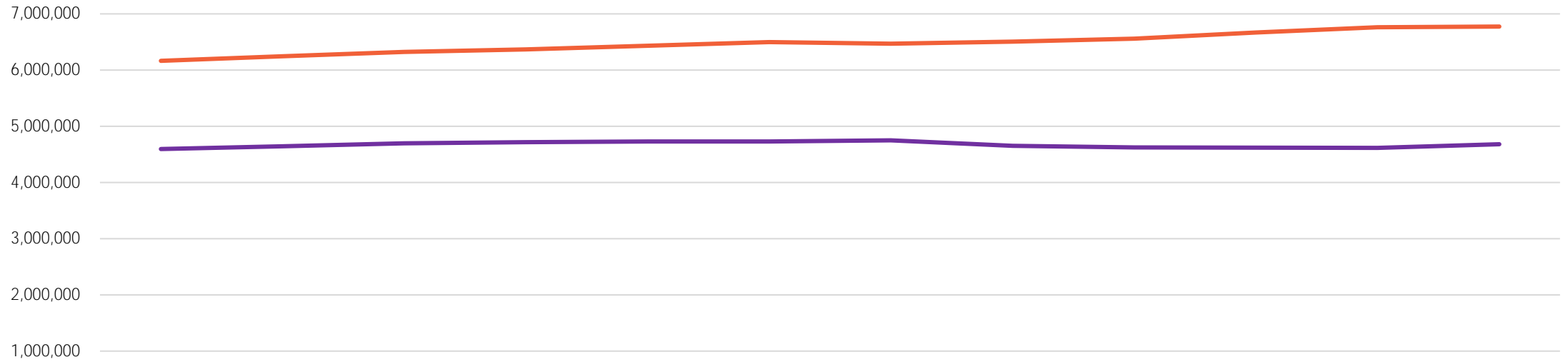


Texas Education Agency

Report on Public Education State Funding Transparency



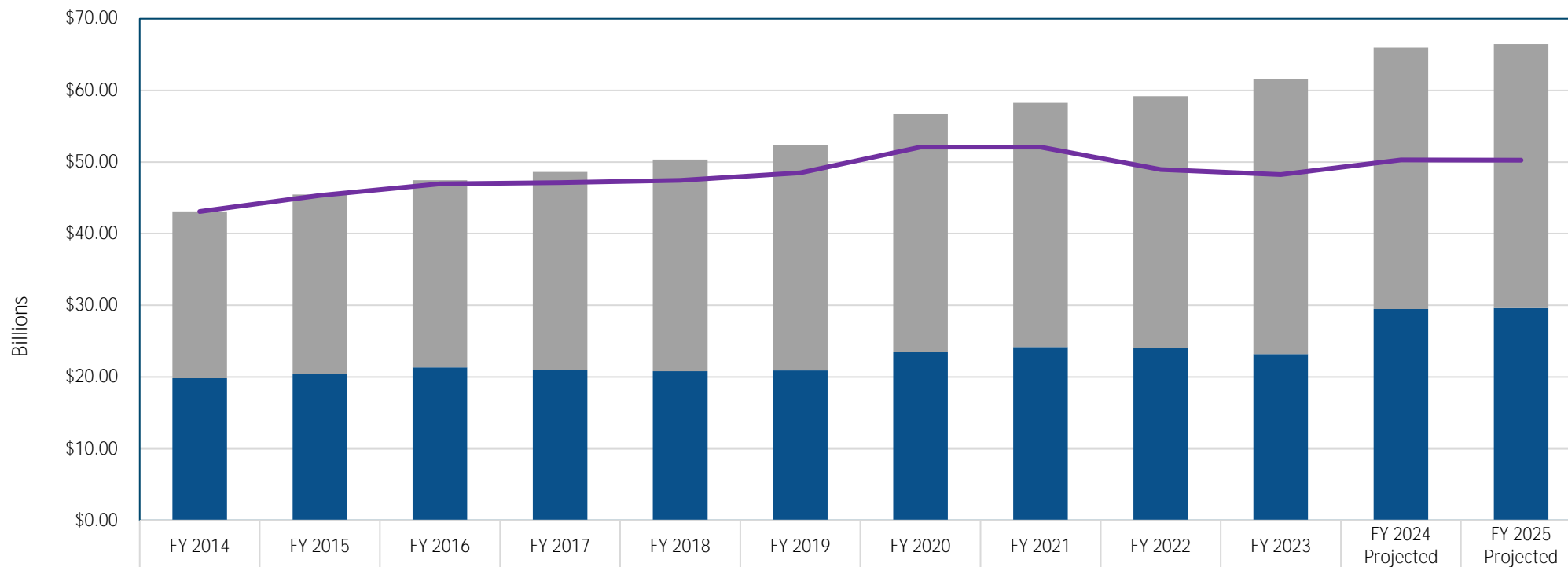
Average Daily Attendance (ADA) and Weighted Average Daily Attendance (WADA) for School Districts & Charter Holders



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 Projected	FY 2025 Projected
WADA School Districts	6,165,360	6,246,723	6,323,086	6,369,381	6,431,894	6,497,361	6,469,751	6,506,689	6,560,653	6,668,231	6,762,355	6,774,998
ADA School Districts	4,595,420	4,646,788	4,696,621	4,719,816	4,731,931	4,729,122	4,750,222	4,654,974	4,624,377	4,620,658	4,616,563	4,683,396
WADA Charter Holders	284,175	319,070	349,621	387,105	422,464	456,445	458,674	518,467	532,652	566,612	606,930	652,233
ADA Charter Holders	183,907	207,009	226,762	250,593	271,805	289,906	307,741	337,592	343,618	360,607	381,565	413,479



Annual state and local Foundation School Program (FSP) revenue (school districts and charter schools)

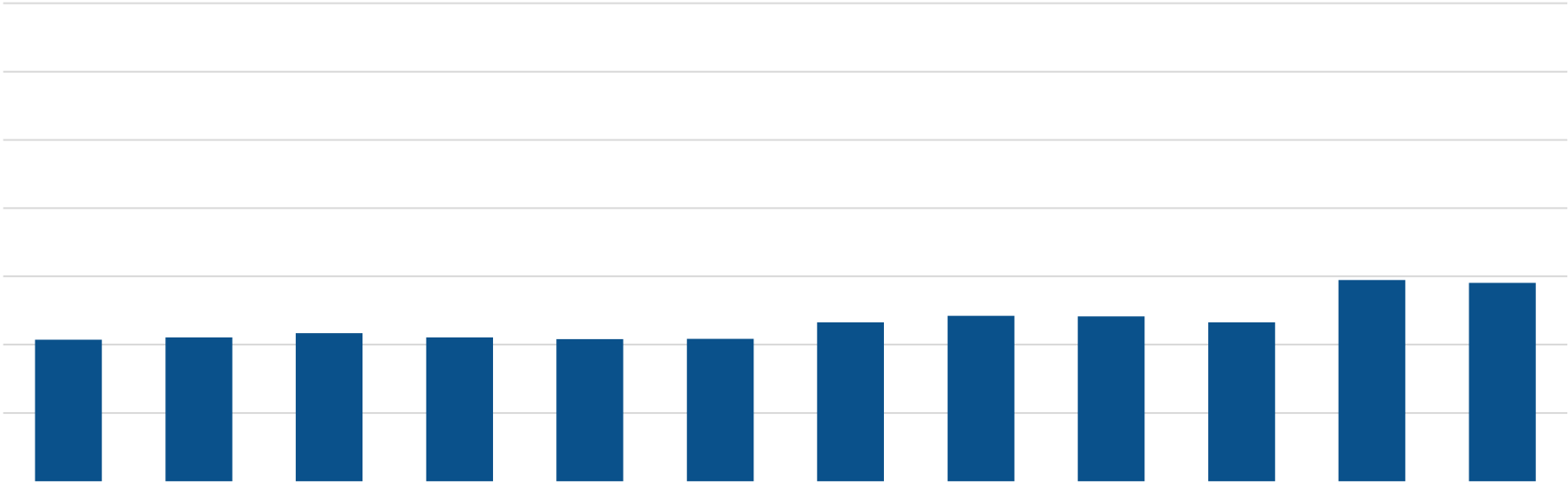


	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 Projected	FY 2025 Projected
Local revenue (from local property taxes)	\$23.27	\$25.01	\$26.10	\$27.65	\$29.51	\$31.50	\$33.18	\$34.10	\$35.20	\$38.43	\$36.48	\$36.85
State revenue (from state taxes, primarily sales tax, other taxes and other revenue)	\$19.82	\$20.44	\$21.34	\$20.95	\$20.81	\$20.91	\$23.53	\$24.17	\$24.00	\$23.19	\$29.47	\$29.61
Total (local + state FSP revenue)	\$43.09	\$45.44	\$47.44	\$48.61	\$50.32	\$52.41	\$56.70	\$58.27	\$59.20	\$61.62	\$65.94	\$66.46
Total revenue adjusted for Texas CPI	\$43.09	\$45.32	\$46.94	\$47.12	\$47.43	\$48.49	\$52.05	\$52.06	\$48.94	\$48.25	\$50.30	\$50.24

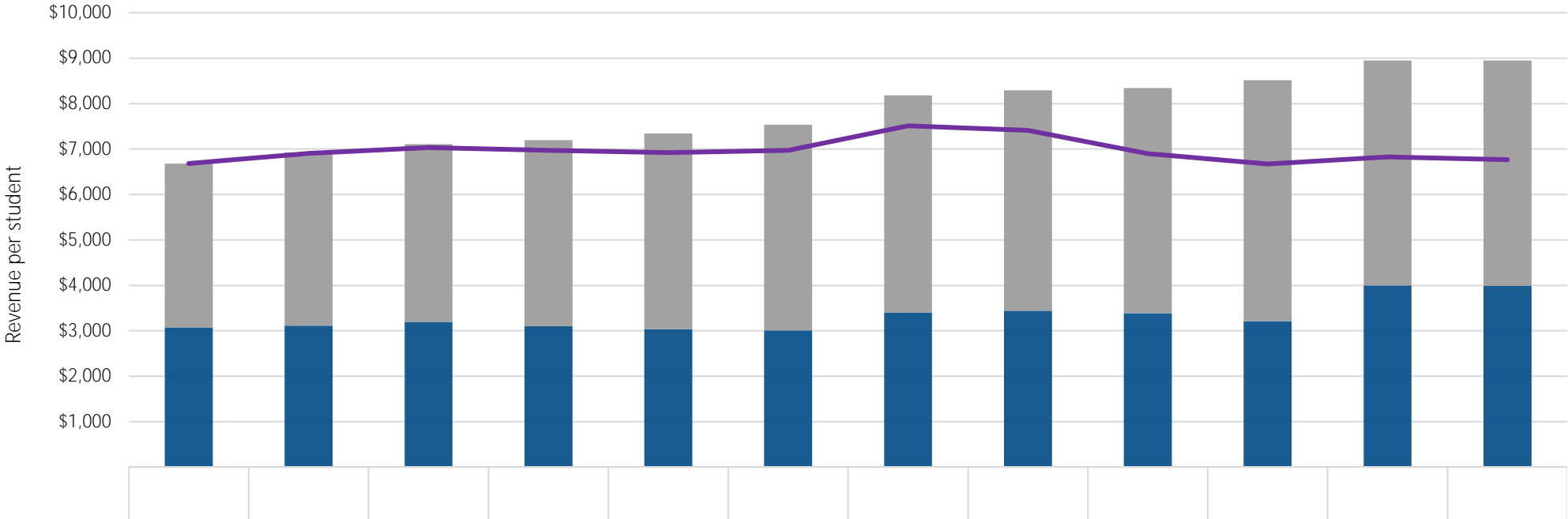
Total annual state and local FSP revenue increased from \$43.09 billion in FY 2014 to \$66.46 billion in FY 2025, an increase of 54 percent. When adjusted for inflation, total annual state and local FSP revenue increased from \$43.09 billion to \$50.24 billion, an increase of 17 percent. Local revenue numbers exclude amounts paid for recapture. Recapture payments are included in state revenue amounts because recapture payments are a method of finance for the state.



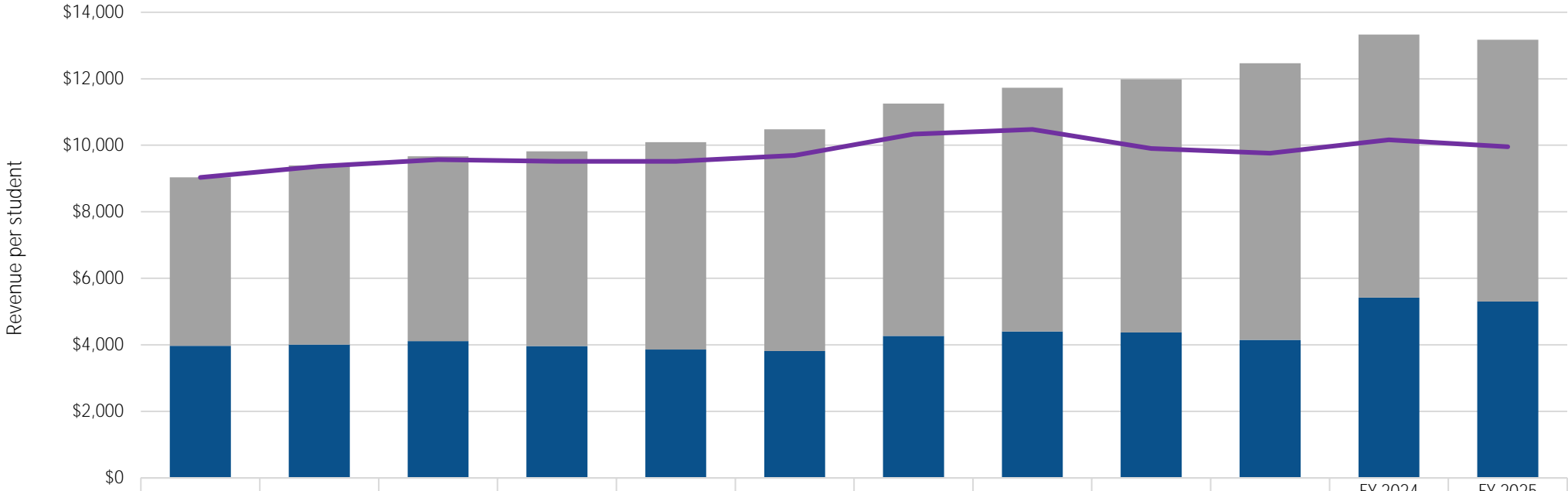
Annual state and local FSP revenue per student in average daily attendance (school districts and charter schools)



Annual state and local FSP revenue per student in weighted average daily attendance (school districts and charter schools)



Annual state and local FSP revenue per student in average daily attendance (districts only)

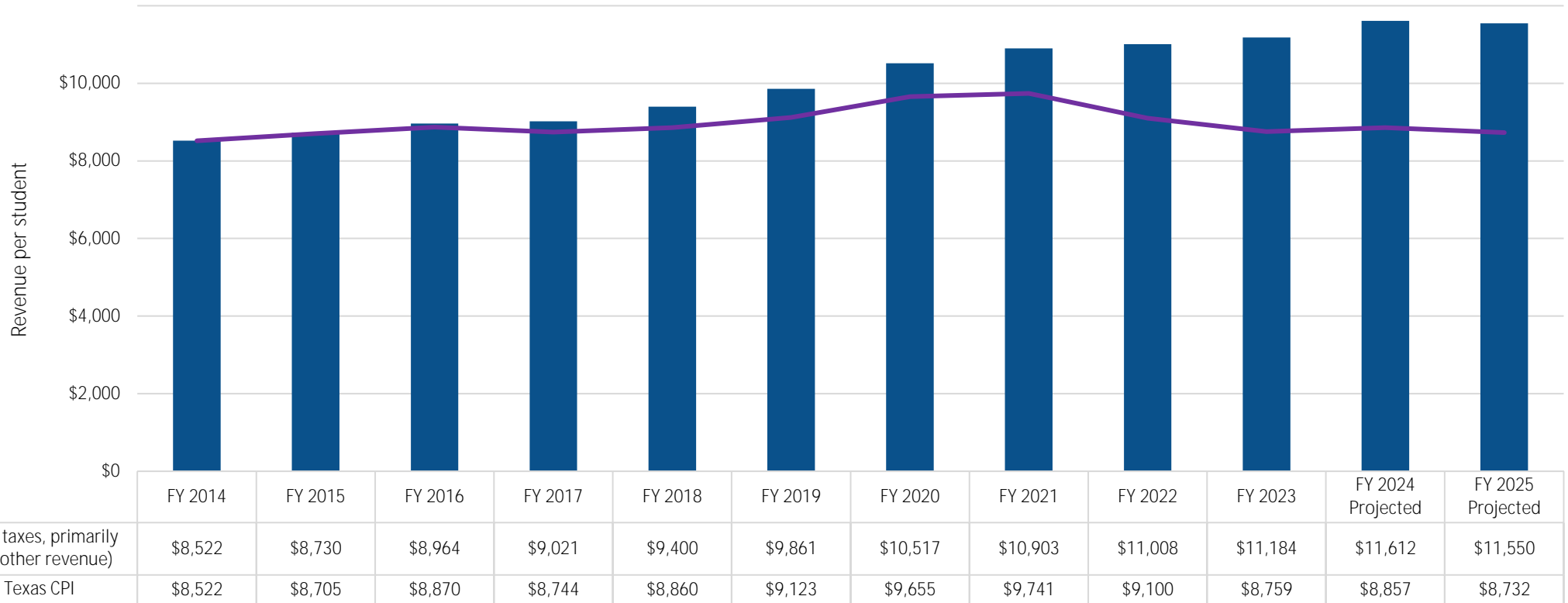


	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 Projected	FY 2025 Projected
Local revenue from property taxes	\$5,064	\$5,382	\$5,557	\$5,859	\$6,236	\$6,661	\$6,984	\$7,325	\$7,612	\$8,316	\$7,901	\$7,867
State revenue (from state taxes, primarily sales tax, other taxes and other revenue)	\$3,971	\$4,009	\$4,111	\$3,960	\$3,859	\$3,818	\$4,271	\$4,402	\$4,371	\$4,146	\$5,424	\$5,303
Total Revenue	\$9,035	\$9,391	\$9,668	\$9,820	\$10,095	\$10,479	\$11,255	\$11,728	\$11,983	\$12,462	\$13,324	\$13,170
Total Revenue adjusted for inflation	\$9,035	\$9,365	\$9,567	\$9,518	\$9,515	\$9,694	\$10,333	\$10,478	\$9,906	\$9,759	\$10,163	\$9,956

Total annual FSP revenue per student in ADA for school districts increased from \$9,035 in FY 2014 to \$13,170 in FY 2025, an increase of 46 percent. When adjusted for inflation, total annual revenue per student in ADA (school districts) increased from \$9,035 to \$9,956 an increase of 10 percent.



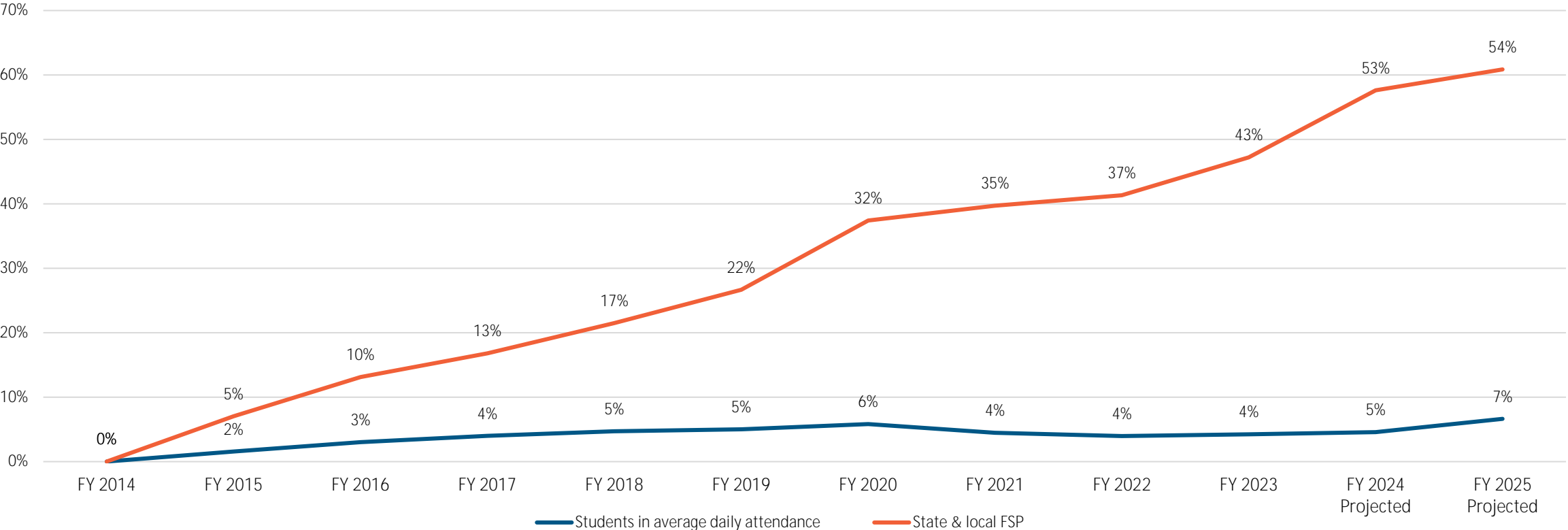
Annual FSP revenue per student in average daily attendance (charter schools)



Total annual FSP revenue per student in ADA (charter holders) increased from \$8,522 in FY 2014 to \$11,550 in FY 2025, an increase of 36 percent. When adjusted for inflation, total annual revenue per student in ADA (charter holders) increased from \$8,522 to \$8,732 an increase of 2 percent.



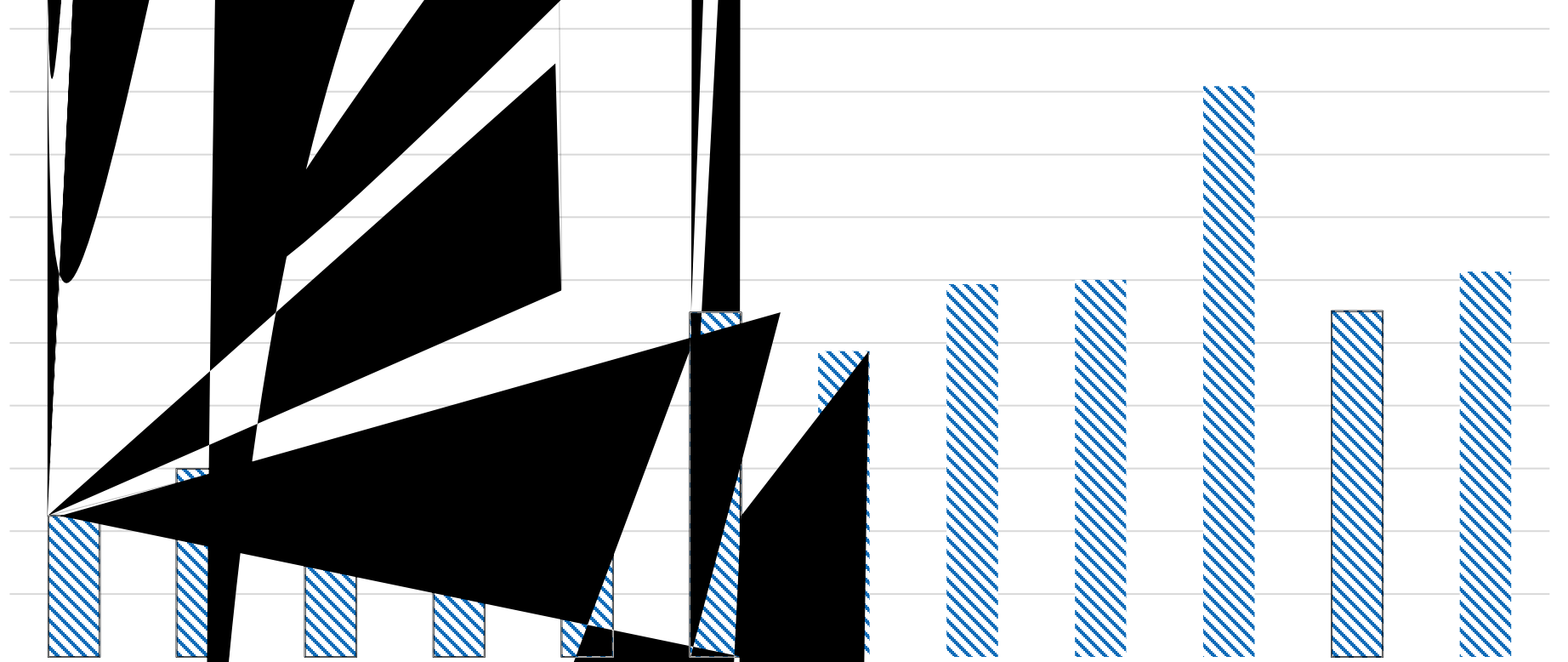
Cumulative change in state and local FSP revenues versus Cumulative change in students in average daily attendance in FY 2014-2025



Foundation School Program (FSP) funding and average daily attendance (ADA) reflects charter holders and school districts.



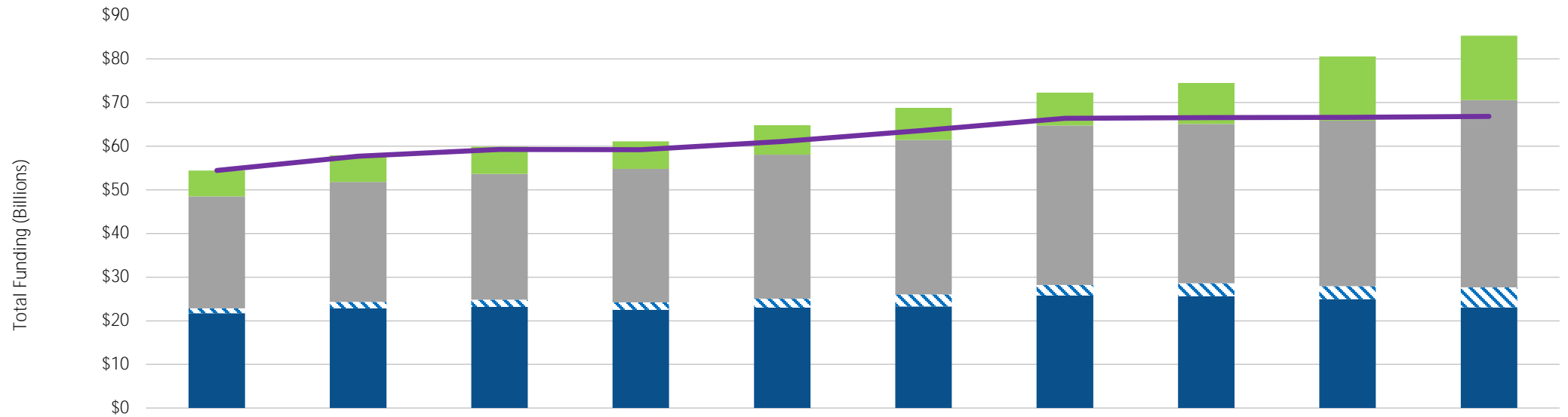
Recap Revenue



Recapture Revenue per Student (membership)

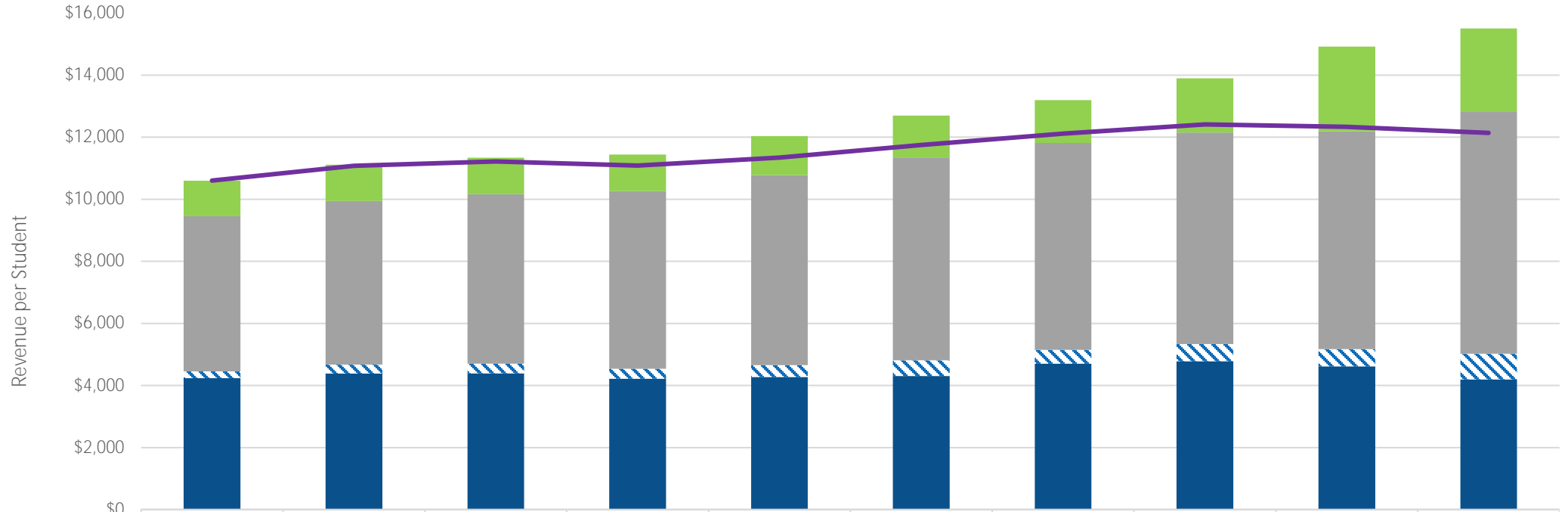


Total Annual Funding (inclusive of FSP and other funding sources)



Total annual funding increased from \$54.43 billion in FY 2014 to \$85.33 billion in FY 2023, an increase of 57 percent. When

Total Annual Funding Per-Student (inclusive of FSP and other funding sources)



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Statewide Federal Funding	\$1,149	\$1,169	\$1,175	\$1,178	\$1,255	\$1,353	\$1,378	\$1,744	\$2,729	\$2,688
Total Statewide Local Funding	\$4,997	\$5,271	\$5,454	\$5,721	\$6,121	\$6,536	\$6,668	\$6,813	\$7,016	\$7,793
Total Statewide Revenue from Recapture	\$219	\$287	\$314	\$322	\$384	\$506	\$444	\$554	\$556	\$825
Total Statewide State Funding	\$4,235	\$4,382	\$4,392	\$4,219	\$4,273	\$4,302	\$4,704	\$4,783	\$4,614	\$4,196
TOTAL	\$10,600	\$11,109	\$11,336	\$11,439	\$12,033	\$12,697	\$13,194	\$13,893	\$14,914	\$15,503
Total Statewide Funding Adjusted for Inflation	\$10,600	\$11,079	\$11,217	\$11,088	\$11,342	\$11,747	\$12,113	\$12,413	\$12,329	\$12,140



